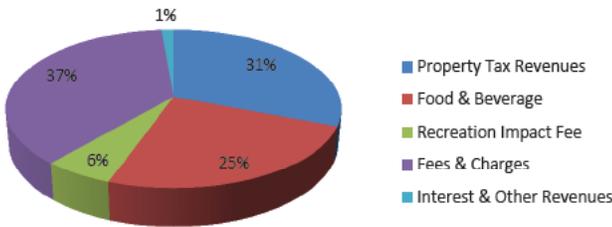
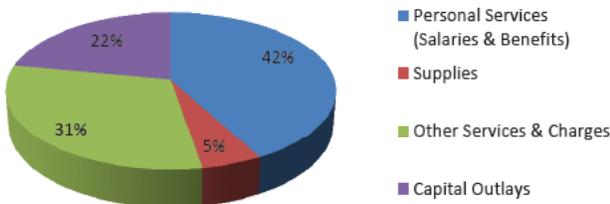




All Funds Revenue



All Funds Expenditures



FINANCIAL REPORT

For Fiscal Year January 1 - December 31, 2015

Revenues

Property Tax Revenues	\$876,436
Food & Beverage	\$700,894
Recreation Impact Fee	\$168,250
Fees & Charges	\$1,058,801
Interest & Other Revenues	\$38,020
Total Revenues	\$2,842,401

Expenditures

Personal Services (Salaries & Benefits)	\$1,120,234
Supplies	\$139,743
Other Services & Charges	\$820,551
Capital Outlays	\$582,154
Total Expenditures	\$2,662,682

2015 in numbers

2,000

Plants installed in the new Pollinator Garden in Williams Park thanks to a partnership between Dow Agrosiences, Brownsburg Parks and Boy Scout Troop 397.

300

Facility rentals throughout the park system for events, gatherings and activities.

3,500

3,500 program participants in our core programming including active adults, youth services, aquatics, nature, trips, and events.

2

Awards presented to Brownsburg Parks from the Indiana Parks and Recreation Association for innovative programming and excellence in resource improvement, given to agencies who go from good to great over time.

1.86

Additional miles of trail added to the park system through the acquisition of the B&O Trail stretch between S. Green St. and Co. Rd. 300 N.

3,700

Square foot Splash Pad named The Watermill was added to Williams Park and became Brownsburg's newest outdoor waterplay facility.

168

Trees sold in the spring and fall tree sales.

\$70,471

Given in scholarships to B.A.S.E. families. B.A.S.E. serves over 250 Brownsburg Community School children on average daily amongst 5 different sites.

256

Acres maintained throughout the park system.



317.858.4172 - www.brownsburgparks.com



Brownsburg Park Board

Michael Klitzing
Scott Lattimer
Lindsey Jackson
Cari Palma
Tracie Morris
Phil Utterback

