



C. Policy: 1101-Uniform Allowance (*New*)

Chief Alcorn presented “Policy #1101-Uniform Allowance” – a new policy – for the Board’s consideration. Mr. Patterson made a motion to approve the new policy as presented. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

X. ATTORNEY ITEMS

Ms. Leminger notified the Board that State of Indiana House Bill #1016 “Police and Fire Merit Systems” was passed by the Senate and was strongly expected to also be passed by the House. A Merit Board would replace the current Safety Board and, as such, would require revision of the current Re-States Interlocal Agreement (2002). Ms. Delp enquired the difference between a Merit vs. Safety Board. Chief Alcorn stated his opinion that a Merit Board would provide a more flexible and fair process – promoting from within, being one example. Discipline processes would remain the same. Ms. Leminger stated that departments are trending toward Merit Boards. Ms. Delp asked about the potential member make-up. Ms. Leminger stated there would be additional members with the make-up determined by the entity.

Ms. Leminger also requested that training of the Board on meeting procedures be scheduled. She would facilitate and distribute packets. In addition, she noted the importance of such training when the Board is made up of only three members.

XI. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

Chief Alcorn notified the Board that he had been notified that ISO would be on-site September 13, 2023 to being the new Class grading. Mr. Tschaenn asked how long Chief Alcorn thought it might take for the new class rating to be decided. Chief Alcorn stated it was difficult to determine since, for current Class 1 departments, ISO has moved from a single individual to a committee for making the determination. In addition, Chief Alcorn promised the BFT would do all it could to maintain the Class 1 rating; however, some items are out of his hands.

XII. COMMENTS FROM THE FLOOR

Mr. Jim Murphy, 10726 North State Road 267 regarding Station #132 – (a) recommends state training for Brownsburg Fire Territory first responders, and (b) submitted a concern over difficulty in obtaining financial records. Subsequent discussion determined miscommunication between the Clerk-Treasurer’s office the Brownsburg Fire Territory. Ms. Delp stated she was unaware of the issue and had only received the financial information that afternoon. Mr. Tschaenn suggested Mr. Murphy work with Ms. Delp and both agreed.



XIII. DATE AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Mr. Patterson stated he would be out of town and, therefore, unavailable to attend the scheduled Regular meeting on Tuesday, March 21, 2023. The Board members agreed to reschedule the next meeting, as follows:

Date and Time: ~~Tuesday, March 21, 2023~~
~~6:00 p.m.~~
Tuesday, March 14, 2023
6:00 p.m.

Location: Brownsburg Fire Territory Headquarters
Classroom A/B
470 East Northfield Drive • Brownsburg, Indiana 46112

The Board noted that, if there was no business to conduct, a determination to cancel the meeting would be made at that time. Also, should the meeting be canceled, Ms. Leminger suggested scheduling the Board training for that date and time.

XIV. ADJOURNMENT

Mr. Patterson made a motion to adjourn. The meeting adjourned at 6:19 p.m.

Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory Executive Board meeting. Effective August 2020, meetings are live-streamed and archived. Please visit www.Brownsburg.org, select "Live Video and Archives" from the Quick Links menu, click on the Boards and Commission tab, and scroll to your desired meeting date. Questions may be directed to Fire Chief Larry C. Alcorn at lalcorn@BrownsburgFire.org or via mail to 470 East Northfield Drive, Brownsburg, IN 46112

Angela Delp, Brown Township Trustee

Date

Steve Patterson, Lincoln Township Trustee

Date

Travis Tschaenn, Town of Brownsburg Representative (Chairman)

Date

Attest: _____
Tina Betuker, Recording Secretary

Date



EXECUTIVE BOARD ACTION

VII. APPROVAL OF EXPENSE REPORT(S)

Summary

February 2023 expenditures

•	2243-General Operating Fund	\$	71,483.36
•	4444.207.422-Training	\$	7,800.00
•	4444.207.442-Computers	\$	3,390.86
•	4444.207.451-Vehicles	\$	46,053.19
•	2300.207.461-Fire-Emp. Appreciation	\$	309.27
	Total:	\$	129,036.68

Attachments

- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 02/2023

Actions

- 03/14/23: Vote regarding approval pending

	<u>DATE</u>	<u>FUND</u>	<u>AMOUNT</u>	<u>TRANS TYPE</u>	<u>TRANSACTION</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>
1	2/1/2023	2243.207.274-Fire Prevention Supplies	\$ (520.83)	49378	Order/Quote	Amazon Capital Services-4717	CAMERA/BATT/CHARGER FOR FIRE INVESTIGATIONS/INSPECTIONS
2	2/1/2023	2243.207.360-Facility Maintenance	\$ (300.00)	49379	Invoice	Grunau Company of Indiana-17422	STA133: ALARM SYSTEM MALFUNCTION
3	2/1/2023	2243.207.360-Facility Maintenance	\$ (200.00)	49380	Contract	Grunau Company of Indiana-17422	ANNUAL EXTINGUISHER INSPECTIONS
4	2/1/2023	2243.207.365-Radio Maintenance	\$ (375.00)	49381	Invoice	RA-COMM, Inc.-8457	BC139 DVR REPAIR
5	2/1/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (5,127.25)	49382	Invoice	Macqueen Emergency Group-7186	E139: BUTTERFLY VALVE, PACK TRACKER, WATER GAUGE INOP, GUN VALVE LEAK
6	2/1/2023	2243.207.310-Ambulance Collection/Acct.	\$ (2,237.52)	49383	Invoice	The Accumed Group-10343	EMS BILLING: 01/2023
7	2/1/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (931.65)	49384	Invoice	Fire Service, Inc.-6014	L131: REPLACEMENT WINDSHIELD (PART)
8	2/1/2023	2243.207.360-Facility Maintenance	\$ (125.00)	49385	Invoice	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 2/1/2023
9	2/1/2023	2243.207.309-Professional Services	\$ (75.55)	HR	Invoice	Global HR Research-19309	HIRE CANDIDATE BACKGROUND CHECK
10	2/1/2023	2243.207.309-Professional Services	\$ (60.00)	HR	Invoice	APS Workforce Management-16856	APPLICANT TRACKING: CIVPARA, DEPFM, SUPPORT SERVICES
11	2/3/2023	2243.207.227-Computer Supplies	\$ (71.95)	49400	Order/Quote	Amazon Capital Services-4717	SCREEN PROTECTORS
12	2/3/2023	2243.207.292-Operating Supplies	\$ (56.22)	49401	Order/Quote	Amazon Capital Services-4717	STA132: PAPER TOWELS, LAUNDRY SOAP
13	2/3/2023	2243.207.290-Medical Supplies	\$ (2,455.55)	49402	Invoice	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10096
14	2/3/2023	2243.207.360-Facility Maintenance	\$ (140.00)	49403	Invoice	Indy Electric, LLC-15122	STA131 OUTSIDE LIGHTS DIGITAL TIMER REPROGRAMMED
15	2/3/2023	2243.207.355-Scavenger Services	\$ (104.50)	49404	Invoice	Service Sanitation, Inc.-19263	TR GR PORT RESTRM: 2/3/2023-3/2/2023
16	2/3/2023	2243.207.233-Training Supplies	\$ (120.67)	49405	Lowe's	Lowe's-9486	TR GR: LUMBER FOR STAIRS
17	2/3/2023	2243.207.365-Radio Maintenance	\$ (412.30)	49406	Invoice	Donley Safety & Apparatus Service-195	CONVERT SINGLE EAR TO DUAL EAR HEADSETS
18	2/3/2023	2243.207.324-Telephone	\$ (352.00)	QC	Invoice	Axia Technology Partners, LLC-9946	TELEPHONE: 02/2023
19	2/7/2023	4444.207.442-Computers	\$ (183.74)	49426	Order/Quote	Amazon Capital Services-4717	C1322: DOCKING STA, MONITOR CABLES
20	2/7/2023	4444.207.442-Computers	\$ (3,207.12)	49427	Quote	CDW Government-3770	C1322: GETAC, PROBOOK, AND CAR POWER ADAPTER
21	2/7/2023	2243.207.354-Water	\$ (90.00)	QC	Invoice	Aqua Indiana, Inc.-9121	STA133: SEWER: 12/28/22-01/30/23
22	2/7/2023	2243.207.325-On-Line Services	\$ (83.12)	QC	Invoice	Comcast Business-6336	TV SVC: 2/13/23-3/12/23
23	2/7/2023	2243.207.325-On-Line Services	\$ (618.14)	QC	Invoice	Everstream Holding LLC-Michigan-8127	FIBER-OPTIC: 02/2023
24	2/9/2023	2243.207.292-Operating Supplies	\$ (714.25)	49457	Order/Quote	Amazon Capital Services-4717	STA133: C-TOWELS, TIDE PODS, D/W PDS, TOILET BWL CLNR, TRASH BAGS, DISH SOAP
25	2/13/2023	2243.207.292-Operating Supplies	\$ (227.32)	49483	Order/Quote	Amazon Capital Services-4717	STA131: WATCHROOM CHAIRS (x4)
26	2/13/2023	2243.207.293-Firefighter Supplies	\$ (515.85)	49484	Invoice	MES-Indiana-7380	SCBA REPAIR; STRAPS, VALVE PLUG
27	2/13/2023	2243.207.292-Operating Supplies	\$ (111.52)	49485	Allotment-Sta132	Office360-14662	STA132: TP, NAPKINS, TOILET CLNR
28	2/13/2023	2300-Donation Fund	\$ (309.27)	49486	Reimbursement	Station 131 House Dues-19318	2022 Q4 RETIREMENT BREAKFAST
29	2/13/2023	2243.207.360-Facility Maintenance	\$ (172.99)	49487	MC	Webstaurant Store-15498	STA132: WATER FILTER STATION
30	2/13/2023	2243.207.293-Firefighter Supplies	\$ (150.30)	49488	Invoice	Donley Safety & Apparatus Service-195	HELMET INSERTS: X130, B130
31	2/13/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (59.85)	49489	Invoice	Bill Estes Automotive-958	M132: OIL CHANGE/PMI
32	2/13/2023	2243.207.231-Special Ops Supplies	\$ (207.40)	49490	Invoice	New Pig Corporation-4914	STOCK: HAZMAT SUPPLIES; SHIPPING
33	2/13/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (89.99)	49491	Invoice	Safelite Autoglass-5873	C1302: REPLACEMENT WINDSHIELD
34	2/13/2023	2243.207.233-Training Supplies	\$ (32.09)	49492	Invoice	Airgas USA, LLC-10299	CYLINDER RENTALS: ACETYLENE: 01/2023
35	2/13/2023	2243.207.290-Medical Supplies	\$ (760.75)	49492	Invoice	Airgas USA, LLC-10299	CYLINDER RENTALS: OXYGEN: 01/2023
36	2/13/2023	2243.207.223-Office Supplies	\$ (306.77)	49493	Invoice	Office360-14662	DRY ERASE BOARD & MARKERS, A-Z TAB GUIDES
37	2/13/2023	2243.207.290-Medical Supplies	\$ (4,428.00)	49494	Invoice	Penn Care, Inc.-17336	POWERHEART AED BATTERIES
38	2/13/2023	2243.207.292-Operating Supplies	\$ (127.26)	49495	Allotment-Sta133	Office360-14662	TP, CONCRETE CLEANER
39	2/13/2023	2243.207.360-Facility Maintenance	\$ (164.00)	49496	Invoice	Mowery Heating & Air Conditioning-488	STA131: HVAC: INDUCER BEARING CRACKED
40	2/13/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (792.00)	49497	Invoice	Macqueen Emergency Group-7186	STOCK: E-ONE ENGINES TIRE PRESSURE SENSORS
41	2/13/2023	2243.207.313-Training & Travel	\$ (350.00)	49498	MC	Pittsboro Fire Department-10072	"RURAL ENGINE COMPANY ACADEMY": REGISTRATION
42	2/13/2023	2243.207.360-Facility Maintenance	\$ (120.00)	49499	Invoice	Indy Electric, LLC-15122	STA131: OUTDOOR LIGHTS: REPLACED TIMER
43	2/13/2023	2243.207.313-Training & Travel	\$ (1,099.00)	49500	Invoice	ESO Solutions, Inc.-15711	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": REGISTRATION
44	2/13/2023	2243.207.290-Medical Supplies	\$ (26.17)	49501	Invoice	Hendricks Regional Health-239	MISC. MED & PHARMA: 01/2023
45	2/13/2023	2243.207.292-Operating Supplies	\$ (58.55)	49502	Lowe's	Lowe's-9486	STA132: ENTRY LIGHT REPAIR; FILTERED WATER STATION
46	2/13/2023	2243.207.360-Facility Maintenance	\$ (100.87)	49502	Lowe's	Lowe's-9486	STA132: ENTRY LIGHT REPAIR; FILTERED WATER STATION
47	2/13/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (786.81)	49503	Invoice	O'Reilly Automotive, Inc.-7215	STOCK: WIPER FLUID, MOTOR OIL, ANTIFREEZE
48	2/14/2023	2243.207.292-Operating Supplies	\$ (34.98)	49508	Order/Quote	Amazon Capital Services-4717	STA133: D/W PACS
49	2/14/2023	2243.207.223-Office Supplies	\$ (140.00)	49509	Order/Quote	Amazon Capital Services-4717	HQ: FILING BINS
50	2/14/2023	2243.207.313-Training & Travel	\$ (297.97)	49510	Reservation	Southwest Airlines-9365	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": AIRFARE
51	2/15/2023	2243.207.313-Training & Travel	\$ (1,312.53)	49511	Reservation	Marriott Hotel-5703	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": HOTEL

	DATE	FUND	AMOUNT	TRANS TYPE	TRANSACTION	VENDOR	DESCRIPTION
52	2/15/2023	2243.207.223-Office Supplies	\$ (95.00)	49513	Quote	D & E Printing Co., Inc.-172	BC COMMAND PAPER PADS
53	2/15/2023	2243.207.233-Training Supplies	\$ (400.00)	49514	Invoice	Terry Johnson-12298	BURN TRAINING SUPPLIES: STRAW BALES
54	2/15/2023	4444.207.422-Training	\$ (7,800.00)	49515	Invoice	Portable Storage Consultants, LLC-13217	TR GR: USED 40' SHIPPING CONTAINERS
55	2/15/2023	2243.207.292-Operating Supplies	\$ (2,206.80)	49516	Quote	Flag & Banner Co., Inc.-375	US, IN, AND DEPT FLAGS
56	2/15/2023	2243.207.313-Training & Travel	\$ (200.00)	49517	MC	Fire Inspectors Assoc. of Indiana (FAI)-4715	"FAI 2023 ANNUAL TRAINING CONFERENCE": REGISTRATION
57	2/15/2023	2243.207.313-Training & Travel	\$ (221.48)	49518	MC	Holiday Inn-17226	"FAI 2023 ANNUAL TRAINING CONFERENCE": HOTEL
58	2/15/2023	2243.207.313-Training & Travel	\$ (425.00)	49519	MC	IAFC (International Association of Fire Chiefs)-265	"COMMUNITY RISK REDUCTION LEADERSHIP CONFERENCE": REGISTRATION
59	2/15/2023	2243.207.313-Training & Travel	\$ (678.98)	49520	MC	Embassy Suites by Hilton-12890	"COMMUNITY RISK REDUCTION LEADERSHIP CONFERENCE": HOTEL
60	2/15/2023	4444.207.451-Vehicles	\$ (15,634.00)	49521	Quote	Claude & Greg's-1329	TRUCK CAPS, CARGO SLIDES, FLOOR MATS, RUNNING BOARDS
61	2/15/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Invoice	Mister Ice of Indianapolis-9242	STA131: ICE MACHINE: 02/2023
62	2/15/2023	2243.207.362-Copier Lease & Maintenance	\$ (69.81)	QC	Invoice	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #22084-04: 01/2023
63	2/16/2023	2243.207.227-Computer Supplies	\$ (20.49)	49529	Order/Quote	Amazon Capital Services-4717	C1360: IPHONE CASE
64	2/16/2023	2243.207.292-Operating Supplies	\$ (229.98)	49530	Order/Quote	Amazon Capital Services-4717	SUPPORT SVCS DESK
65	2/16/2023	2243.207.365-Radio Maintenance	\$ (216.48)	49531	Invoice	Donley Safety & Apparatus Service-195	HEADSET REPAIR
66	2/16/2023	2243.207.360-Facility Maintenance	\$ (125.00)	49532	Invoice	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 2/15/2023
67	2/26/2023	2243.207.296-Protective Clothing	\$ (359.00)	49533	Invoice	Dinges Fire Company-19494	FIRE BOOTS: K. EDIE
68	2/16/2023	2243.207.354-Water	\$ (116.89)	QC	Invoice	Citizen's Energy Group-432	STA133: METER: 2/6/2023
69	2/21/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Invoice	Mister Ice of Indianapolis-9242	STA133: ICE MACHINE: 02/2023
70	2/21/2023	2243.207.326-Cellular & Data	\$ (1,178.18)	QC	Invoice	FirstNet/AT&T Mobility-8075	CELL VOICE/EQUIP: 1/12/2023-2/11/2023
71	2/23/2023	2243.207.292-Operating Supplies	\$ (303.23)	49565	Order/Quote	Amazon Capital Services-4717	STA131: TRASH BAGS, TP, LAUNDRY PODS, C-TOWELS, NAPKINS, DIS SPRAY, TOILET CLNR
72	2/23/2023	2243.207.225-Uniforms	\$ (64.99)	49566	Order/Quote	Amazon Capital Services-4717	B. WILSON: DUTY JACKET
73	2/27/2023	2243.207.225-Uniforms	\$ (217.00)	49588	Invoice	D & E Printing Co., Inc.-172	FF UNIFORMS
74	2/27/2023	2243.207.360-Facility Maintenance	\$ (395.00)	49589	Invoice	Superior Garage Doors Systems, Inc.-3421	STA132: SE BAY DOOR
75	2/27/2023	2243.207.361-Turnout Gear Maintenance	\$ (156.21)	49590	Invoice	Turnout Rental-13262	GEAR REPAIR
76	2/27/2023	2243.207.369-EMS Maintenance	\$ (200.00)	49591	Invoice	Safe Haven Baby Boxes-17864	BABY BOX (STA131) ANNUAL FEE
77	2/27/2023	2243.207.290-Medical Supplies	\$ (1,542.70)	49592	Invoice	Penn Care, Inc.-17336	SOD CHLORIDE BOTTLES, ALCOHOL PREP, RECHARGEABLE BATTERY, IV TUBING
78	2/27/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (409.94)	49593	Invoice	Bill Estes Automotive-958	BC139: BATTERY REPLACEMENT
79	2/27/2023	2243.207.360-Facility Maintenance	\$ (147.00)	49594	Invoice	Automatic Door & Glass Specialists, Inc.-19938	STA131: MAIN E/E AUTOMATIC DOOR BATTERIES/LABOR
80	2/27/2023	2243.207.364-IT Services	\$ (1,316.00)	49595	Invoice	Meriplex-9816	MISOFFICE 365 & MSA: 02/2023
81	2/27/2023	2243.207.364-IT Services	\$ (1,324.00)	49596	Invoice	Meriplex-9816	MISOFFICE 365 & MSA: 11/2022
82	2/27/2023	4444.207.451-Vehicles	\$ (400.00)	49597	Quote	Waymire A.P.S., Inc.-1407	BC130: RADIO REMOVAL
83	2/27/2023	4444.207.451-Vehicles	\$ (15,381.80)	49598	Quote	Waymire A.P.S., Inc.-1407	BC130 (NEW): LIGHTS PACKAGE
84	2/27/2023	4444.207.451-Vehicles	\$ (9,528.35)	49599	Quote	Waymire A.P.S., Inc.-1407	C1320: LIGHTS PACKAGE
85	2/27/2023	4444.207.451-Vehicles	\$ (357.04)	49600	Quote	RA-COMM, Inc.-8457	RADIO PARTS FOR TWO F-150s
86	2/27/2023	4444.207.451-Vehicles	\$ (744.00)	49601	Quote	Waymire A.P.S., Inc.-1407	C1350: LIGHTS PACKAGE
87	2/27/2023	4444.207.451-Vehicles	\$ (2,004.00)	49602	Quote	Waymire A.P.S., Inc.-1407	C1330: LIGHTS PACKAGE
88	2/27/2023	4444.207.451-Vehicles	\$ (2,004.00)	49603	Quote	Waymire A.P.S., Inc.-1407	C1340: LIGHTS PACKAGE
89	2/27/2023	2243.207.225-Uniforms	\$ (174.48)	49606	Invoice	MES-Indiana-7380	B. WILSON: DUTY BOOTS & BELT
90	2/27/2023	2243.207.292-Operating Supplies	\$ (95.00)	49607	Reimbursement	Chris Carter-6194	DAVID SCHANTZ MEMORIAL PLAQUE
91	2/27/2023	2243.207.223-Office Supplies	\$ (8.42)	49608	Invoice	Office360-14662	HQ: FILE TABS
92	2/27/2023	2243.207.274-Fire Prevention Supplies	\$ (34.52)	49608	Invoice	Office360-14662	KEY TAGS FOR KNOX BOXES
93	2/27/2023	2243.207.360-Facility Maintenance	\$ (1,034.63)	49609	Invoice	Buckeye Power Sales Co., Inc.-2231	STA133: GENERATOR COMMON FAULT ALARM
94	2/27/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (725.20)	49610	Invoice	Bill Estes Automotive-958	C1321: OIL CHANGE & COOLANT LEAK
95	2/27/2023	2243.207.365-Radio Maintenance	\$ (134.15)	49611	Invoice	Donley Safety & Apparatus Service-195	HEADSET REPAIR
96	2/27/2023	2502.207.011-Fire Overpayments & Refunds	\$ (500.00)	49612	Invoice	Hendricks Co. Professional FF Local 4406-19971	TRANFER OF MES BANQUET DONATION
97	2/28/2023	2243.207.227-Computer Supplies	\$ (89.85)	49623	Order/Quote	Amazon Capital Services-4717	C1322, C1360, STOCK: WIRELESS KEYBOARD/MOUSE
98	2/28/2023	2243.207.227-Computer Supplies	\$ (165.62)	49624	Order/Quote	Amazon Capital Services-4717	C1302: USB C-DOCK
99	2/28/2023	2243.207.313-Training & Travel	\$ (175.00)	49625	Order/Quote	EventBrite.com-13660	"PARATECH STRUCTURAL SHORAGE": REGISTRATION
100	2/28/2023	2243.207.290-Medical Supplies	\$ (2,501.91)	49626	Invoice	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10286
101	2/28/2023	2243.207.360-Facility Maintenance	\$ (620.53)	49627	Invoice	Oracle Elevator Company-7273	STA131: ELEVATOR MSA 2023 Q1
102	2/28/2023	2243.207.398-Professional Memberships	\$ (120.00)	49628	MC	IAAI-Int'l Assoc. Arson Investigators-7495	P. HUDSON: INT'L & IN MEMBERSHIP: 2023
103	2/28/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (510.34)	49629	MC	Bill Estes Automotive-958	M133: REPL STEERING DAMPENER, BALANCE FRONT TIRES
104	2/28/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (563.50)	49630	O'Reilly	O'Reilly Automotive, Inc.-7215	CAR WASH/WAX
105	2/28/2023	2243.207.292-Operating Supplies	\$ 9.00	N/A	MC	Dominoes Pizza-11625	ADJUSTMENT CREDIT FOR ACTUAL COST
106	2/28/2023	2243.207.313-Training & Travel	\$ (15.00)	49631	MC	IDOA Parking-Washington Street-19973	IN FIRE CHIEFS LEGISLATIVE DAY: PARKING
107	2/28/2023	2243.207.363-Vehicle/Equipment Repairs	\$ (67.20)	49632	Invoice	Bill Estes Automotive-958	C1340: OIL CHANGE
108	2/28/2023	2243.207.360-Facility Maintenance	\$ (85.00)	QC	Invoice	Mister Ice of Indianapolis-9242	STA132: ICE MACHINE: 03/2023
109	2/28/2023	2243.207.325-On-Line Services	\$ (159.97)	QC	Invoice	Charter Communications-6197	STA133: INTERNET: 2/22/23-3/21/23

	<u>DATE</u>	<u>FUND</u>	<u>AMOUNT</u>	<u>TRANS TYPE</u>	<u>TRANSACTION</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>
110	2/28/2023	2243.207.362-Copier Lease & Maintenance	\$ (378.09)	QC	Invoice	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #21538-05: 02/2023
111	2/28/2023	2243.207.226-Fuel	\$ (6,590.88)	Utility	Invoice	Pinkerton Fuels & Lubricants-5046	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
112	2/28/2023	2243.207.226-Fuel	\$ (5,515.64)	Utility	Invoice	Pinkerton Fuels & Lubricants-5046	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
113	2/28/2023	2243.207.350-Stormwater	\$ (75.00)	Utility	Invoice	Town of Brownsburg Utilities-1210	MONTHLY SEWER: HQ: 12/5/2022-1/5/2023
114	2/28/2023	2243.207.350-Stormwater	\$ (62.50)	Utility	Invoice	Town of Brownsburg Utilities-1210	MONTHLY SEWER: STA131: 12/7/2022-1/9/2023
115	2/28/2023	2243.207.354-Water	\$ (239.36)	Utility	Invoice	Town of Brownsburg Utilities-1210	MONTHLY WATER: HQ: 12/5/2022-1/5/2023
116	2/28/2023	2243.207.354-Water	\$ (360.14)	Utility	Invoice	Town of Brownsburg Utilities-1210	MONTHLY WATER: STA131: 12/7/2022-1/9/2023
117	2/28/2023	2243.207.351-Electricity	\$ (2,160.60)	Utility	Invoice	Duke Energy-5858	STA131: LIGHTING/ELECTRIC: 12/21/2022-1/20/2023
118	2/28/2023	2243.207.351-Electricity	\$ (10.70)	Utility	Invoice	Duke Energy-5858	JR. HIGH SIRENS: 12/30/2022-1/27/2023
119	2/28/2023	2243.207.351-Electricity	\$ (42.80)	Utility	Invoice	Duke Energy-5858	SIREN #4: 12/30/2022-1/30/2023
120	2/28/2023	2243.207.351-Electricity	\$ (989.07)	Utility	Invoice	AES-6113	MONTHLY ELECTRIC: STA133: 12/27/2022-1/26/2022
121	2/28/2023	2243.207.351-Electricity	\$ (1,265.76)	Utility	Invoice	Hendricks Power Co-op-253	MONTHLY ELECTRIC: STA132/LOT: 1/1/2023-2/1/2023
122	2/28/2023	2243.207.353-Heat	\$ (1,329.55)	Utility	Invoice	Centerpoint Energy-310	MONTHLY GAS: HQ: 1/5/2023-2/3/2023
123	2/28/2023	2243.207.353-Heat	\$ (1,787.13)	Utility	Invoice	Centerpoint Energy-310	MONTHLY GAS: STA131: 1/5/2023-2/3/2023
124	2/28/2023	2243.207.353-Heat	\$ (1,200.95)	Utility	Invoice	Centerpoint Energy-310	MONTHLY GAS: STA132: 1/5/2023-2/6/2023
125	2/28/2023	2243.207.353-Heat	\$ (681.06)	Utility	Invoice	Centerpoint Energy-310	MONTHLY GAS: STA133: 1/5/2023-2/3/2023
126	2/28/2023	2243.207.364-IT Services	\$ (399.18)	Utility	Invoice	Everstream Holding LLC-Michigan-8127	MO FIBER-OPTIC SUPPORT: 02/2023
127	2/28/2023	2243.207.364-IT Services	\$ (33.75)	Utility	Invoice	Databank-17015	MO FIBER-OPTIC SUPPORT: COPPER: 02/2023
128	2/28/2023	2243.207.364-IT Services	\$ (156.25)	Utility	Invoice	Steele Insurance-14947	INSURANCE INTERFACE MAINT SUPPORT: 01/2022
		<i>Total:</i>	\$ (129,036.68)				
		<i>2243-General Operating Fund</i>	\$ (71,483.36)				
		<i>4444.207.422-Training</i>	\$ (7,800.00)				
		<i>4444.207.442-Computers</i>	\$ (3,390.86)				
		<i>4444.207.451-Vehicles</i>	\$ (46,053.19)				
		<i>2300.207.461-Fire-Emp. Appreciation</i>	\$ (309.27)				

**TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243
TMB Period 02/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	\$ 109,495.00	\$ -	\$ 8,357.30	\$ 7,993.38	\$ -	\$ 92,780.40
2243.207.113	\$ -	\$ 109,495.00	\$ 16,714.60	\$ 16,067.10	15.27%	
SECRETARY PAY	\$ 42,023.00	\$ -	\$ 3,258.68	\$ 3,087.63	\$ -	\$ 35,505.64
2243.207.114	\$ -	\$ 42,023.00	\$ 6,517.36	\$ 6,225.99	15.51%	
SUPPORT SERVICES PAY	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
2243.207.115	\$ -	\$ 40,000.00	\$ -	\$ -	.%	
COMMISSION/SEC PAY	\$ 2,700.00	\$ -	\$ -	\$ 75.00	\$ -	\$ 2,700.00
2243.207.116	\$ -	\$ 2,700.00	\$ -	\$ 75.00	.%	
DEPUTY FIRE MARSHALL PAY	\$ 69,126.00	\$ -	\$ -	\$ -	\$ -	\$ 69,126.00
2243.207.117	\$ -	\$ 69,126.00	\$ -	\$ -	.%	
CIVILIAN PARAMEDICS	\$ 1,306,821.00	\$ -	\$ 67,132.82	\$ 47,107.63	\$ -	\$ 1,170,134.36
2243.207.119	\$ -	\$ 1,306,821.00	\$ 136,686.64	\$ 98,733.66	10.46%	
CIVILIAN TARGET PAY OT	\$ -	\$ -	\$ 32,252.03	\$ 21,639.76	\$ -	\$ (66,024.24)
2243.207.119.01	\$ -	\$ -	\$ 66,024.24	\$ 39,350.63	.%	
FIREFIGHTER PAY	\$ 5,382,279.00	\$ -	\$ 429,798.29	\$ 376,706.10	\$ -	\$ 4,538,852.04
2243.207.120	\$ -	\$ 5,382,279.00	\$ 843,426.96	\$ 768,243.81	15.67%	
FIRE MARSHAL PAY	\$ 80,310.00	\$ -	\$ -	\$ 5,886.68	\$ -	\$ 80,310.00
2243.207.121	\$ -	\$ 80,310.00	\$ -	\$ 11,773.36	.%	
IT ADMINISTRATION	\$ 11,050.00	\$ -	\$ 850.00	\$ 824.01	\$ -	\$ 9,349.99
2243.207.122	\$ -	\$ 11,050.00	\$ 1,700.01	\$ 1,648.01	15.38%	
OVERTIME PAY	\$ 250,000.00	\$ -	\$ 11,795.66	\$ 20,914.31	\$ -	\$ 224,487.06
2243.207.123	\$ -	\$ 250,000.00	\$ 25,512.94	\$ 42,616.67	10.21%	
SPECIAL/CYCLE PAY	\$ 35,000.00	\$ -	\$ 2,954.61	\$ 2,282.42	\$ -	\$ 29,447.90
2243.207.124	\$ -	\$ 35,000.00	\$ 5,552.10	\$ 3,659.52	15.86%	
RIDE OUT PAY FLSA PAY	\$ 50,000.00	\$ -	\$ 3,706.00	\$ 3,020.00	\$ -	\$ 42,321.00
2243.207.125	\$ -	\$ 50,000.00	\$ 7,679.00	\$ 6,740.00	15.36%	
HOLIDAY PAY	\$ 40,000.00	\$ -	\$ 2,760.00	\$ 2,100.00	\$ -	\$ 29,880.00
2243.207.126	\$ -	\$ 40,000.00	\$ 10,120.00	\$ 8,400.00	25.3%	
FICA & MEDICARE	\$ 202,595.00	\$ -	\$ 14,619.22	\$ 12,053.61	\$ -	\$ 173,125.58
2243.207.130	\$ -	\$ 202,595.00	\$ 29,469.42	\$ 24,479.47	14.55%	
HEALTH INSURANCE	\$ 2,078,093.00	\$ -	\$ 173,174.42	\$ 168,856.42	\$ -	\$ 1,731,744.16
2243.207.131	\$ -	\$ 2,078,093.00	\$ 346,348.84	\$ 337,712.84	16.67%	
PERF	\$ 1,298,011.00	\$ -	\$ 97,269.28	\$ 86,811.11	\$ -	\$ 1,101,684.77
2243.207.132	\$ -	\$ 1,298,011.00	\$ 196,326.23	\$ 176,025.83	15.13%	
*TOTAL SALARIES & BENEFITS	\$ 10,997,503.00	\$ -	\$ 847,928.31	\$ 759,358.06	\$ -	\$ 9,305,424.66
	\$ -	\$ 10,997,503.00	\$ 1,692,078.34	\$ 1,541,751.89	15.39%	
POSTAGE	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
2243.207.221	\$ -	\$ 1,000.00	\$ -	\$ 98.81	.%	
OFFICE SUPPLIES	\$ 7,000.00	\$ -	\$ 956.02	\$ 584.48	\$ 250.96	\$ 5,826.25
2243.207.223	\$ 188.46	\$ 7,188.46	\$ 1,111.25	\$ 1,625.56	15.46%	
FIREFIGHTER UNIFORMS	\$ 12,000.00	\$ -	\$ 1,766.40	\$ 4,806.71	\$ 3,881.41	\$ 11,307.03
2243.207.225	\$ 10,227.64	\$ 22,227.64	\$ 7,039.20	\$ 7,445.64	31.67%	
GASOLINE	\$ 90,000.00	\$ -	\$ 12,151.24	\$ 12,742.15	\$ -	\$ 77,821.19

**TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243
TMB Period 02/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
2243.207.226	\$ 11,089.38	\$ 101,089.38	\$ 23,268.19	\$ 17,420.65	23.02%	
COMPUTER SUPPLIES	\$ 5,000.00	\$ -	\$ -	\$ 857.68	\$ 347.91	\$ 4,607.21
2243.207.227	\$ -	\$ 5,000.00	\$ 44.88	\$ 1,332.66	.9%	
SPECIAL OPS SUPPLIES	\$ 5,000.00	\$ -	\$ -	\$ 188.32	\$ 448.40	\$ 4,551.60
2243.207.231	\$ -	\$ 5,000.00	\$ -	\$ 1,989.94	.%	
SCBA	\$ -	\$ -	\$ -	\$ 175.60	\$ -	\$ -
2243.207.232	\$ -	\$ -	\$ -	\$ 175.60	.%	
TRAINING SUPPLIES	\$ 25,000.00	\$ -	\$ 786.19	\$ 251.60	\$ 400.00	\$ 23,813.81
2243.207.233	\$ 135.55	\$ 25,135.55	\$ 921.74	\$ 2,295.65	3.67%	
FIRE PREVENTION SUPPLIES	\$ 14,500.00	\$ -	\$ -	\$ -	\$ 555.35	\$ 13,944.65
2243.207.274	\$ -	\$ 14,500.00	\$ -	\$ 642.36	.%	
CPR SUPPLIES	\$ 2,000.00	\$ -	\$ 48.00	\$ -	\$ -	\$ 1,952.00
2243.207.289	\$ -	\$ 2,000.00	\$ 48.00	\$ 602.48	2.4%	
MEDICAL SUPPLIES	\$ 85,000.00	\$ -	\$ 6,124.58	\$ 4,138.75	\$ 8,721.47	\$ 72,082.61
2243.207.290	\$ 9,228.03	\$ 94,228.03	\$ 13,423.95	\$ 12,903.40	14.25%	
OPERATING SUPPLIES	\$ 24,000.00	\$ -	\$ 2,736.47	\$ 1,354.94	\$ 4,259.89	\$ 17,009.56
2243.207.292	\$ 46.27	\$ 24,046.27	\$ 2,776.82	\$ 2,612.62	11.55%	
FIREFIGHTING SUPPLIES	\$ 20,000.00	\$ -	\$ 4,201.09	\$ 29.52	\$ 421.00	\$ 15,377.91
2243.207.293	\$ 620.00	\$ 20,620.00	\$ 4,821.09	\$ 1,316.97	23.38%	
PROTECTIVE CLOTHING	\$ 18,000.00	\$ -	\$ -	\$ 1,131.61	\$ 409.00	\$ 17,591.00
2243.207.296	\$ -	\$ 18,000.00	\$ -	\$ 12,167.37	.%	
TOTAL SUPPLIES	\$ 308,500.00	\$ -	\$ 28,769.99	\$ 26,261.36	\$ 19,695.39	\$ 266,884.82
	\$ 31,535.33	\$ 340,035.33	\$ 53,455.12	\$ 62,629.71	15.72%	
CLERK TREASURER ACCT & P/R	\$ 30,000.00	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
2243.207.303	\$ -	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	50.0%	
PROFESSIONAL SERVICES	\$ 38,000.00	\$ -	\$ 120.55	\$ 2,881.65	\$ -	\$ 37,879.45
2243.207.309	\$ 2,900.00	\$ 40,900.00	\$ 3,020.55	\$ 10,291.65	7.39%	
AMBULANCE COLLECTION/ACCT	\$ 65,000.00	\$ -	\$ 5,890.88	\$ 3,324.65	\$ -	\$ 59,109.12
2243.207.310	\$ -	\$ 65,000.00	\$ 5,890.88	\$ 8,203.81	9.06%	
ATTORNEY FEES	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
2243.207.312	\$ -	\$ 60,000.00	\$ -	\$ 5,294.91	.%	
TRAINING AND TRAVEL	\$ 47,000.00	\$ -	\$ 8,854.62	\$ 6,402.95	\$ 8,415.59	\$ 29,729.79
2243.207.313	\$ 3,789.92	\$ 50,789.92	\$ 12,644.54	\$ 11,058.42	24.9%	
MISC. OTHER SERVICES	\$ 7,300.00	\$ -	\$ 32.87	\$ -	\$ -	\$ 7,267.13
2243.207.316	\$ -	\$ 7,300.00	\$ 32.87	\$ 78.98	.45%	
TELEPHONE	\$ 5,800.00	\$ -	\$ 352.00	\$ 332.00	\$ -	\$ 5,096.00
2243.207.324	\$ -	\$ 5,800.00	\$ 704.00	\$ 689.28	12.14%	
ON-LINE SERVICES	\$ 10,000.00	\$ -	\$ 861.23	\$ 725.87	\$ -	\$ 8,447.51
2243.207.325	\$ -	\$ 10,000.00	\$ 1,552.49	\$ 1,461.74	15.52%	
CELLULAR & DATA	\$ 16,000.00	\$ -	\$ 1,178.18	\$ 1,100.91	\$ -	\$ 13,643.64
2243.207.326	\$ -	\$ 16,000.00	\$ 2,356.36	\$ 3,327.95	14.73%	
PRINTING	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00
2243.207.331	\$ -	\$ 250.00	\$ -	\$ -	.%	

**TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243
TMB Period 02/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
LEGAL NOTICES	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
2243.207.332	\$ -	\$ 500.00	\$ -	\$ -	.%	
PROFESSIONAL BOOKS	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
2243.207.334	\$ -	\$ 1,000.00	\$ -	\$ -	.%	
WARNING SIRENS	\$ 8,000.00	\$ -	\$ -	\$ 8,045.19	\$ -	\$ 8,000.00
2243.207.336	\$ -	\$ 8,000.00	\$ -	\$ 8,045.19	.%	
LIABILITY INS. DEDUCTIBLES	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
2243.207.339	\$ -	\$ 10,000.00	\$ -	\$ -	.%	
INSURANCE	\$ 75,000.00	\$ -	\$ -	\$ 586.35	\$ -	\$ 75,000.00
2243.207.340	\$ -	\$ 75,000.00	\$ -	\$ 761.55	.%	
WORKERS COMPENSATION	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
2243.207.343	\$ -	\$ 80,000.00	\$ -	\$ -	.%	
HEALTH & WELLNESS	\$ 122,100.00	\$ -	\$ -	\$ 18,029.00	\$ 70,571.20	\$ 54,288.00
2243.207.346	\$ 4,359.20	\$ 126,459.20	\$ 1,600.00	\$ 34,753.00	1.27%	
STORMWATER	\$ 2,500.00	\$ -	\$ 137.50	\$ 137.50	\$ -	\$ 2,225.00
2243.207.350	\$ -	\$ 2,500.00	\$ 275.00	\$ 275.00	11.1%	
ELECTRICITY	\$ 60,000.00	\$ -	\$ 4,468.93	\$ 3,735.50	\$ -	\$ 44,254.28
2243.207.351	\$ -	\$ 60,000.00	\$ 15,745.72	\$ 10,764.52	26.24%	
HEAT	\$ 45,000.00	\$ -	\$ 4,998.69	\$ 4,419.08	\$ -	\$ 34,279.50
2243.207.353	\$ -	\$ 45,000.00	\$ 10,720.50	\$ 7,647.99	23.82%	
WATER	\$ 15,000.00	\$ -	\$ 806.39	\$ 802.98	\$ -	\$ 13,436.56
2243.207.354	\$ -	\$ 15,000.00	\$ 1,563.44	\$ 1,633.40	10.42%	
SCAVENGER SERVICE	\$ 6,500.00	\$ -	\$ 104.50	\$ 309.39	\$ -	\$ 5,811.24
2243.207.355	\$ -	\$ 6,500.00	\$ 688.76	\$ 854.16	10.6%	
FACILITY MAINTENANCE	\$ 85,196.00	\$ -	\$ 14,680.01	\$ 5,711.44	\$ 25,625.85	\$ 48,350.61
2243.207.360	\$ 13,589.31	\$ 98,785.31	\$ 24,808.85	\$ 18,208.92	25.11%	
TURNOUT GEAR MAINTENANCE	\$ 37,000.00	\$ -	\$ -	\$ -	\$ 156.21	\$ 36,843.79
2243.207.361	\$ 819.27	\$ 37,819.27	\$ 819.27	\$ -	2.17%	
COPIER LEASE & MAINTENANCE	\$ 9,000.00	\$ -	\$ 384.29	\$ 106.21	\$ -	\$ 8,532.79
2243.207.362	\$ -	\$ 9,000.00	\$ 467.21	\$ 1,044.77	5.19%	
VEHICLE/EQUIPMENT REPAIRS	\$ 125,000.00	\$ -	\$ 37,042.45	\$ 6,426.41	\$ 3,653.54	\$ 84,681.86
2243.207.363	\$ 17,023.10	\$ 142,023.10	\$ 53,687.70	\$ 20,490.00	37.8%	
IT SERVICES	\$ 78,427.00	\$ -	\$ 4,333.43	\$ 3,372.96	\$ 6,232.50	\$ 71,049.39
2243.207.364	\$ 9,038.86	\$ 87,465.86	\$ 10,183.97	\$ 9,972.77	11.64%	
RADIO MAINTENANCE	\$ 8,000.00	\$ -	\$ 2,377.74	\$ -	\$ 350.63	\$ 5,271.63
2243.207.365	\$ -	\$ 8,000.00	\$ 2,377.74	\$ 2,278.12	29.72%	
EMS MAINTENANCE	\$ 30,610.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 30,410.00
2243.207.369	\$ -	\$ 30,610.00	\$ -	\$ 200.00	.%	
SUBSCRIPTIONS & DUES	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00
2243.207.393	\$ -	\$ 250.00	\$ -	\$ -	.%	
PROFESSIONAL MEMBERSHIPS	\$ 4,645.00	\$ -	\$ 360.00	\$ 325.00	\$ 120.00	\$ 4,165.00
2243.207.398	\$ -	\$ 4,645.00	\$ 360.00	\$ 325.00	7.75%	
TOTAL OTHER SVCS	\$ 1,083,078.00	\$ -	\$ 101,984.26	\$ 66,775.04	\$ 115,325.52	\$ 854,772.29
	\$ 51,519.66	\$ 1,134,597.66	\$ 164,499.85	\$ 172,661.13	14.5%	

**TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE PROTECTION TERRITORY**

**EXP 2243
TMB Period 02/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
MISC CAPITAL 2243.207.442	\$ 24,400.00	\$ -	\$ -	\$ -	\$ -	\$ 24,400.00
	\$ -	\$ 24,400.00	\$ -	\$ -	.%	
PHYSICAL FITNESS EQUIP 2243.207.445	\$ -	\$ -	\$ -	\$ -	\$ 11,650.00	\$ -
	\$ 11,650.00	\$ 11,650.00	\$ -	\$ -	.%	
TOTAL CAPITAL EXPENSES	\$ 24,400.00	\$ -	\$ -	\$ -	\$ 11,650.00	\$ 24,400.00
	\$ 11,650.00	\$ 36,050.00	\$ -	\$ -	.%	
**TOTAL FIRE TERRITORY BUDG	\$ 12,413,481.00	\$ -	\$ 978,682.56	\$ 852,394.46	\$ 146,670.91	\$ 10,451,481.77
	\$ 94,704.99	\$ 12,508,185.99	\$ 1,910,033.31	\$ 1,777,042.73	15.27%	
GRAND TOTAL	\$ 12,413,481.00	\$ -	\$ 978,682.56	\$ 852,394.46	\$ 146,670.91	\$ 10,451,481.77
	\$ 94,704.99	\$ 12,508,185.99	\$ 1,910,033.31	\$ 1,777,042.73	15.27%	

TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE EQUIPMENT REPLACEMENT FUND

EXP 4444
TMB Period 02/2023

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	\$ 103,000.00	\$ -	\$ 19,736.00	\$ 32,075.00	\$ 26,040.00	\$ 86,892.00
4444.207.231	\$ 29,913.63	\$ 132,913.63	\$ 19,981.63	\$ 32,075.00	15.03%	
SCBA EQUIPMENT	\$ 1,730.00	\$ -	\$ -	\$ -	\$ -	\$ 1,730.00
4444.207.232	\$ -	\$ 1,730.00	\$ -	\$ 8,201.30	.%	
* TOTAL SUPPLIES	\$ 104,730.00	\$ -	\$ 19,736.00	\$ 32,075.00	\$ 26,040.00	\$ 88,622.00
	\$ 29,913.63	\$ 134,643.63	\$ 19,981.63	\$ 40,276.30	14.84%	
FACILITY UPDATES	\$ 221,500.00	\$ -	\$ -	\$ -	\$ -	\$ 221,500.00
4444.207.350	\$ -	\$ 221,500.00	\$ -	\$ -	.%	
PPE EQUIPMENT	\$ 60,000.00	\$ -	\$ 1,624.04	\$ 8,555.95	\$ 59,739.17	\$ 60,000.00
4444.207.387	\$ 64,611.42	\$ 124,611.42	\$ 4,872.25	\$ 10,817.27	3.91%	
* TOTAL OTHER SVCS. & CHARGES	\$ 281,500.00	\$ -	\$ 1,624.04	\$ 8,555.95	\$ 59,739.17	\$ 281,500.00
	\$ 64,611.42	\$ 346,111.42	\$ 4,872.25	\$ 10,817.27	1.41%	
TRAINING	\$ 40,000.00	\$ -	\$ -	\$ 51,285.00	\$ 7,800.00	\$ 32,200.00
4444.207.422	\$ -	\$ 40,000.00	\$ -	\$ 51,285.00	.%	
SCBA AIRPACKS	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 492,000.00	\$ 65,000.00
4444.207.424	\$ 492,000.00	\$ 557,000.00	\$ -	\$ -	.%	
FITNESS EQUIPMENT	\$ 14,600.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 14,600.00
4444.207.436	\$ 15,000.00	\$ 29,600.00	\$ -	\$ -	.%	
COMPUTERS/SOFTWARE	\$ 15,000.00	\$ -	\$ 260.64	\$ -	\$ 3,390.86	\$ 11,149.16
4444.207.442	\$ 3,856.75	\$ 18,856.75	\$ 4,316.73	\$ -	22.89%	
EMS	\$ 113,860.00	\$ -	\$ -	\$ -	\$ -	\$ 113,860.00
4444.207.447	\$ -	\$ 113,860.00	\$ -	\$ -	.%	
VEHICLES	\$ 165,000.00	\$ -	\$ -	\$ 11,829.36	\$ 46,053.19	\$ 20,947.56
4444.207.451	\$ 5,120.00	\$ 170,120.00	\$ 103,119.25	\$ 228,591.36	60.62%	
FACILITY EQUIPMENT	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00
4444.207.453	\$ -	\$ 14,000.00	\$ -	\$ -	.%	
* TOTAL CAPITAL EXPENSES	\$ 427,460.00	\$ -	\$ 260.64	\$ 63,114.36	\$ 564,244.05	\$ 271,756.72
	\$ 515,976.75	\$ 943,436.75	\$ 107,435.98	\$ 279,876.36	11.39%	
*** GRAND TOTAL	\$ 813,690.00	\$ -	\$ 21,620.68	\$ 103,745.31	\$ 650,023.22	\$ 641,878.72
	\$ 610,501.80	\$ 1,424,191.80	\$ 132,289.86	\$ 330,969.93	9.29%	

**TOWN OF BROWNSBURG
EXPENSE REPORT-NON-BUDGETED - FIRE**

**EXP 2502
TMB Period 02/2023**

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2502.207.301	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	
TOTAL OTHER SVCS. & CHGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	
**GRAND TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 286.74	\$ 286.74	\$ 286.74	\$ -	100.0%	

**TOWN OF BROWNSBURG
EXPENSE REPORT-FIRE GRANT FUND**

**EXP 4651
TMB Period 02/2023**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
<i>None.</i>						

**TOWN OF BROWNSBURG
EXPENSE REPORT-DONATION FUND**

**EXP 2300
TMB Period 02/2023**

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev. Yr Per Prev. Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - EMP. APPRECIATION	\$ -	\$ -	\$ 309.27	\$ 135.00	\$ -	\$ (309.27)
2300.207.461	\$ -	\$ -	\$ 309.27	\$ 524.81	.%	\$ (309.27)
FIRE - MISC. EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2300.207.462	\$ -	\$ -	\$ -	\$ 156.13	.%	\$ -
*TOTAL FIRE DONATION EXP	\$ -	\$ -	\$ 309.27	\$ 135.00	\$ -	\$ (309.27)
	\$ -	\$ -	\$ 309.27	\$ 680.94	.%	\$ (309.27)
***GRAND TOTAL	\$ -	\$ -	\$ 309.27	\$ 135.00	\$ -	\$ (309.27)
	\$ -	\$ -	\$ 309.27	\$ 680.94	.%	\$ (309.27)

TOWN OF BROWNSBURG
REVENUE REPORT - FIRE PROTECTION TERRITORY FUND

REV-2243
TMB Period 02/2023

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev. Yr Per Prev. Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
LIT CERTIFIED SHARES 2243.121	\$ -	\$ -	\$ -	\$ 293,814.74	.%	
		\$ -	\$ -	\$ 587,629.48	5.74%	\$ -
FIRE BLDG. PERMITS 2243.221	\$ -	\$ -	\$ 2,555.50	\$ 2,050.00	.%	
		\$ -	\$ 2,705.50	\$ 3,646.30	.49%	\$ (2,705.50)
EMS REPORTS 2243.420	\$ -	\$ -	\$ 15.00	\$ 15.00	.%	
		\$ -	\$ 30.00	\$ 45.00	13.64%	\$ (30.00)
FIRE INCIDENT REPORTS 2243.421	\$ -	\$ -	\$ 15.00	\$ -	.%	
		\$ -	\$ 15.00	\$ -	.%	\$ (15.00)
FIRE MARSHALL INSPECTIONS 2243.453	\$ -	\$ -	\$ -	\$ 15.00	.%	
		\$ -	\$ 15.00	\$ 30.00	10.34%	\$ (15.00)
AMBULANCE RUN REVENUE 2243.456	\$ -	\$ -	\$ 10,831.30	\$ 38,498.06	.%	
		\$ -	\$ 51,544.27	\$ 87,918.22	12.5%	\$ (51,544.27)
FACILITY RENTALS 2243.475	\$ -	\$ -	\$ 400.00	\$ 400.00	.%	
		\$ -	\$ 800.00	\$ 800.00	16.67%	\$ (800.00)
CPR CLASS FEES 2243.498	\$ -	\$ -	\$ 35.00	\$ 300.00	.%	
		\$ -	\$ 1,210.00	\$ 425.00	22.68%	\$ (1,210.00)
MISC REVENUE 2243.600	\$ -	\$ -	\$ -	\$ 498.00	.%	
		\$ -	\$ 6,500.00	\$ 1,686.00	21.49%	\$ (6,500.00)
INTEREST 2243.609	\$ -	\$ -	\$ 15,085.00	\$ 882.04	.%	
		\$ -	\$ 33,519.69	\$ 1,858.37	3.33%	\$ (33,519.69)
REFUNDS OR CREDITS 2243.960	\$ -	\$ -	\$ -	\$ 12.60	.%	
		\$ -	\$ 849.99	\$ 12.60	.01%	\$ (849.99)
TAKE HOME FUEL SURCHARGE 2243.961	\$ -	\$ -	\$ 225.00	\$ -	.%	
		\$ -	\$ 465.00	\$ -	.%	\$ (465.00)
2 YEAR OLD VOIDED CHECKS 2243.989	\$ -	\$ -	\$ -	\$ 2,500.00	.%	
		\$ -	\$ -	\$ 2,500.00	100.0%	\$ -
*** GRAND TOTALS	\$ -	\$ -	\$ 29,161.80	\$ 338,985.44	.%	
		\$ -	\$ 97,654.45	\$ 686,550.97	5.75%	\$ (97,654.45)

TOWN OF BROWNSBURG
REVENUE REPORT - FIRE EQUIPMENT REPLACEMENT FUND

REV-4444
TMB Period 02/2023

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
INTEREST	\$ -	\$ -	\$ 4,505.91	\$ 294.01	.%	
4444.609		\$ -	\$ 9,114.58	\$ 619.45	.07%	\$ (9,114.58)
*** GRAND TOTALS	\$ -	\$ -	\$ 4,505.91	\$ 294.01	.%	
		\$ -	\$ 9,114.58	\$ 619.45	.07%	\$ (9,114.58)

TOWN OF BROWNSBURG
REVENUE REPORT - NON-BUDGETED - FIRE

REV-2502
TMB Period 02/2023

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	\$ -	\$ -	\$ -	\$ 202.59	.%	
2502.452		\$ -	\$ -	\$ 2,441.13	38.86%	\$ -
MISC REVENUE	\$ -	\$ -	\$ 500.00	\$ -	.%	
2502.600		\$ -	\$ 500.00	\$ -	.%	\$ (500.00)
REFUND PAYMENTS	\$ -	\$ -	\$ -	\$ -	.%	
2502.960		\$ -	\$ 1,480.62	\$ -	.%	\$ (1,480.62)
2 YEAR OLD VOIDED CHECKS	\$ -	\$ -	\$ -	\$ 101.27	.%	
2502.989		\$ -	\$ -	\$ 101.27	100.0%	\$ -
*** GRAND TOTALS	\$ -	\$ -	\$ 500.00	\$ 303.86	.%	
		\$ -	\$ 1,980.62	\$ 2,542.40	25.63%	\$ (1,980.62)

**TOWN OF BROWNSBURG
REVENUE REPORT - FIRE GRANT FUND**

**REV-4651
TMB Period 02/2023**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
<i>None</i>						

TOWN OF BROWNSBURG
REVENUE REPORT - DONATION FUND

REV-2300
TMB Period 02/2023

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev. Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev. Yr YTD	% Col LYTD	Uncollected Bal
FIRE - EVENT REVENUE	\$ -	\$ -	\$ -	\$ -	.%	
2300.369.02		\$ -	\$ 4,409.33	\$ -	.%	\$ (4,409.33)
*** GRAND TOTALS	\$ -	\$ -	\$ -	\$ -	.%	
		\$ -	\$ 4,409.33	\$ -	.%	\$ (7,409.33)



EXECUTIVE BOARD ACTION

IX./New/A. MONTHLY STAFF REPORTS

Summary

Department Chief's reporting.
Incident and Run counts.

Attachments

- Incidents, Runs, and Staff Report: 02/2023 Activity

Actions

- 03/14/23: Board review and questions



Brownsburg Fire Territory

Senior Staff Monthly Report

FEBRUARY 2023 Activity

VGT Run Activity

Fire/Technical: 101

EMS: 186

Total: 287

Division Chief of EMS, Zach Bowers

Meetings: HRH ALS Provider Meeting with Medical Directors; Executive Board; ProQA Steering Committee (HCCC);

EMS Training: Monthly department training was BLS Audit and Review and Annual Glucometer, Epi, and Narcan Competencies; Attended ALS Audit and Review;

Other: Civilian Paramedic Interview; Homebound Vaccine Administration; Ne Civilian Paramedic Orientation (Days 1 and 2);

Health and Safety Officer

None

Division Chief of Training & Safety, Jerry Harder

None.

Public Information Officer (PIO)

None

Fire Prevention Division, Fire Marshal Paul Hudson

Fire Prevention Staffing

Interviewed candidates for Public Education Manager – Deputy Fire Marshal

Deputy Fire Marshal Schlageter military leave

Major Construction and Remodel Projects

Five-Below 931 N Green St.

Sportsman's Warehouse 909 N Green St.

Michael's 907 N Green St.

OrthoIndy Ambulatory 9070 E 56th St.

The Arbuckle Phase 2 7140 Arbuckle Commons

Home 2 Suites 520 W Northfield

Acorn Group Warehouse 1625 W Northfield

10255 Archer Drive - Eagle Creek Logistics Park

10015 Archer Drive - Eagle Creek Logistics Park

Northfield Drive Commercial Building 1665 W Northfield

Crossroads Elementary School 4135 E. Northfield

Pep Boys 2679 N SR 267

Project Largemouth 3 4430 N 1000 E

Project Largemouth 4 4434 N 1000 E

Brownsburg B Shops Façade Renovation 905 N Green

Brownsburg Storage 3680 N 267

Brownsburg West Middle School 1555 S Odell Street

Community Rehabilitation Hospital West 8920 E 56th Street

Project Pineapple 9915 Lacy Knot Drive Suite 100

Brownsburg Crumbl Cookies 943 N Green St. - Certificate of

Occupancy 2/3/23

Acorn Self Storage 1641 E US 136 (Park 136)

Park 136 Building 2 1731 E US 136

Biryani Hut Brownsburg 7038 S Northfield Dr.

Home Goods interior remodel 850 E Northfield Dr.

Total Body Wellness remodel 475 E Northfield

WB Frozen palm oil tank 50 Maplehurst Dr.

Town of Brownsburg Wastewater 200 S Green St.

Oranomed 1145 E Northfield Dr.

HMD Motorsports 843 E Main St.

Imperial Dade 4334 N CR 1000 E

Indy's Burger Joint 3195 N SR 267

Ascension St. Vincent CENTA 590 Pit Rd

Brownsburg High School North Physical Education

Facility 1000 S Odell St.

AT&T Mobility project at Lucas Oil Raceway Park

10267 E US 136

Michaels 907 N Green St.

Brownsburg High School expansion project 1000 S

Odell St.

Community Risk Reduction Engagement

Code compliance consulting: architects/engineers

Existing business inspections

Town of Brownsburg Tech Committee

FM Hudson Inspector II class

Public Education & Community Events

Family Station Tour

Police and Fire Camp planning meeting with

Brownsburg Police and Parks Department



Brownsburg Fire Territory

Senior Staff Monthly Report

FEBRUARY 2023 Activity

Deputy Chief of Administration, Todd Miller

Vehicle Maintenance

EG131:

- Replaced pump packing 1333.59 (labor 1068.75 / parts 264.84)
- Front bumper line discharge valve rebuilt 403.72 (labor 271.25 / parts 132.47)

EG133:

- Opticom repair 487.50 (labor 362.50 / field service call 125.00)

EG139:

- Front intake rebuilt 375.00 labor only
- Pack tracker diagnosis repair 150.00 labor only
- Water gage calibration 78.71 labor
- Rebuilt deluge gun, discharge #1 valve, passenger intake valve, tank recirc valve all rebuilt 2132.30 (labor 1735.98 / parts 396.32)
- Tank to pump rebuilt 615.77 (labor 343.04 / parts 272.73)
- Replaced main pump drain 696.51 (labor 348.98 / parts 347.53)
- Door alarm issue 11.89 labor only
- Replaced crankcase ventilation filter 255.49 (labor 126.23 / parts 129.26)
- Radiator repair 276.61 (228.70 labor / parts 47.91)
- Pump handle issue 99.95 labor only
- door handle replacement 435.02 (labor 319.28 / parts 115.74)

MD132:

- PMI 59.85 (labor 19.50 / parts 33.94 / Misc 6.41)

MD133:

- Steering dampener replacement 510.34 (labor 447.50 / parts 62.84)

BC139:

- Battery draw test and replacement 409.94 (labor 199.99 / parts 159.95 / Misc 50.00)

C1302:

- front windshield repair (former C1350) 89.99 (labor 85.00 / 4.99)

C1321:

- PMI, pressure test coolant system, replace radiator hose 725.20 (labor 432.00 / parts 243.20)

C1340:

- PMI 67.20 (labor 19.50 / parts 37.93 / Misc 9.77)

Building Maintenance

Headquarters:

- Headset repair 216.48 (labor 55.00 / parts 161.48)
- Headset repair 134.15 (labor 55.00 / parts 79.15)
- Vehicle supplies – Stock kept at warehouse for all trucks (O'Reily Auto) 1350.31 parts only
- Tire pressure sensor replacements 792.00 parts only
- Support Services office repairs (Lowe's) 110.47 parts only

Station 131:

- Bay heater repair 164.00 (labor 108.00 / truck charge 56.00)
- Handicap access button repair 147.00 (labor 68.00 / parts 9.00 / Zone charge 70.00)
- Parking lot lights timer replaced 260.00

Station 132:

- Bay door repair 395.00 (labor 375.00 / parts 20.00)
- Septic system filter change 250.00 (125.00 per trip, 1st and 15th of each month)
- Install filtered water station, finish laundry room remodel, light fixture repair and bulbs (Lowe's) 199.52 parts only

Station 133:

- Toolbox for maintenance room & shelving (Lowe's) 287.42 parts only
- Generator repair 1034.63 (labor 750.00 / other charges 284.63)

INCIDENTS

02/2023 ACTIVITY

Week Ending	2/5/23	2/12/23	2/19/23	2/26/23	Totals
(11) Structure Fire	1	1			2
(13) Mobile property (vehicle) fire	1			1	2
(14) Natural vegetation fire			1	2	3
(15) Outside rubbish fire		1	1		2
(16) Special outside fire			1		1
(25) Excessive heat, scorch burns with no ignition				1	1
(30) Rescue, emergency medical call (EMS), other			2	1	3
(31) Medical assist	1				1
(32) Emergency medical service (EMS) incident	38	42	52	54	186
(40) Flammable gas or liquid condition, other				1	1
(41) Combustible/flammable spills & leaks		1	1		2
(42) Chemical release, reaction, or toxic condition		1			1
(44) Electrical wiring/equipment problem	2	2		1	5
(51) Person in distress		1		1	2
(53) Smoke, odor problem			1		1
(54) Animal problem or rescue	1				1
(55) Public service assistance	1	3		7	11
(60) Good intent call, other				3	3
(61) Dispatched and canceled en route	5	5	7	13	30
(62) Wrong location, no emergency found			1	2	3
(63) Controlled burning				1	1
(67) HazMat release investigation w/no HazMat			1		1
(70) False alarm and false call, other		3	3	4	10
(73) System or detector malfunction	1	3	1	2	7
(74) Unintentional system/detector operation (no fire)	1	1	2	3	7
Totals:	52	64	74	97	287

34%

FIRE
Percentage of Total Incidents

66%

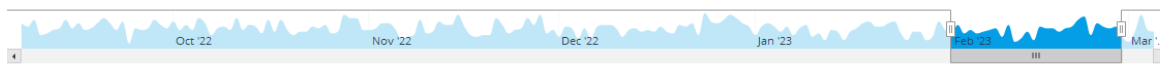
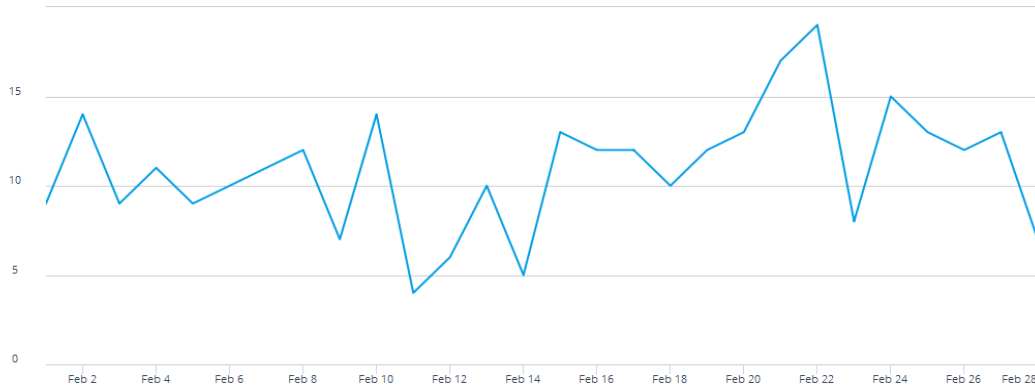
EMS
Percentage of Total Incidents

307

INCIDENTS
In Selected Time Slice

28

DAYS
In Selected Time Slice



Week Ending	2/5/23	2/12/23	2/19/23	2/26/23	Totals
Brownsburg Fire Headquarters	1		1	3	5
Out of District Station- Pittsboro Fire Dept	1		2	2	5
Out of District Station-Indianapolis Fire Dept			1		1
Out of District Station-Pike Township Fire Dept			1	3	4
Out of District Station-Washington Twsp/Avon FD			1		1
Out of District Station-Wayne Township Fire Dept					0
Station 131	32	44	48	65	189
Station 132	7	4	6	2	19
Station 133	11	16	14	22	63
Totals:	52	64	74	97	287



EXECUTIVE BOARD ACTION

IX./New/B. ASSETS: REQUEST FOR BID/DISPOSAL/TRANSFER

Summary

Staff seeks approval for disposition.

	<u>ITEM</u>	<u>SERIAL NUMBER</u>	<u>VALUE</u>	<u>NOTES</u>	<u>REQUEST</u>
1	2006 Boss Snowplow	STB09604	\$0	No increase to the proposed starting bid of \$9,500.00	Add to 2008 Chevy Silverado K2500HD Municibid Listing
<END OF REPORT>					

Attachments

- None

Actions

- 03/14/23: Chief Alcorn to request permissible action(s) from Board