

**To:** Town Council

**From:** Travis Tranbarger,  
Director of Parks and Recreation

**cc:** Park Board

**Date:** February 8, 2019

I am pleased to present the following quarterly report for the Multigenerational Community Center pre-design project. Included is a summary of meetings and the project timeline and key milestones.

### Executive Summary

The project team held the first meeting with the Community Task Force on Thursday, January 31 in the Town Hall Tech Room. The Task Force was presented with key data collected to date by staff and consultants, an overview of their role within the project as well as the project timeline.

### Key Information – January 31 Community Task Force Meeting

- The project team reviewed the 2014 Feasibility Study that outlined how indoor recreation needs could be addressed in Arbuckle Acres Park.
- Consultants provided details on how the pre-design process helped other communities recently move forward with similar projects and how they placed community input at the forefront of the planning process.
- The Task Force discussed programming needs with the project team including the concept of multi-generational and flexible programming space, integrating an aquatic facility as well as how to program for seniors, active adults, teens, and youth in one facility.
- The financial components of the project that the Task Force felt emphasis should be placed on include construction and operational costs, cost recovery goals, facility and financial sustainability, the membership and program fee structure and the capital partnership with IU Health West.
- Below is an overview of key steps that were presented to the Task Force and will take place over the next quarter:
  - On March 6<sup>th</sup> the community can participate in an interactive public meeting with the chance to provide input on programs and amenities that can be offered within the facility. They will also learn how the planning process will work and view examples of similar types of facilities in other communities.
  - On April 23<sup>rd</sup>-25<sup>th</sup> the community will be invited to come together for a 3-day interactive workshop to develop the design concept of the community center. They will participate in activities that use a hands-on approach to identify key components and programs that will be included in the facility plan. This will help staff and consultants draft a defined plan that will also include the expected costs of constructing and operating the facility. Throughout the three days, residents will be able to view the updated design drawings the following evening providing additional input to help progress the design concept. These sessions will be held at the Brownsburg Fire Territory.
  - From May to September the Task Force and consultants will continue to refine the plan to be recommended to the Park Board and Town Council in the Fall.

### Project Timeline and Milestones

- Interactive Public Education Session – March 6<sup>th</sup>, 6:30 p.m. at Town Hall Council Room
- Interactive Public Planning Sessions – April 23-25<sup>th</sup>, 6:30 p.m. each evening, Fire Territory Headquarters